

(Affiliated to the University of Burdwan)

Principal's Office,

P.O.: Katwa, Dist.: PurbaBardhaman, WestBengal, PIN: 713130, India.

Mobile: +918101078393 ॥ विद्यया विन्दतेऽमृतम् ॥

Expenditure for infrastructure development and augmentation, excluding salary 2019-2020



#### KATWACOLLEGE

(Affiliatedto theUniversityofBurdwan) Principal's Office, P.O.:Katwa,Dist.:PurbaBardhaman,WestBengal,PIN:713130,India. Mobile: +918101078393 ॥विद्यया विन्दतेऽमृतम्॥

# Expenditure excluding salary for Infrastructure & Academic facilities Augmentation during 2019 - 2024 (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2023 - 2024	223.5	19.2	22.8	94.45	136.44
2022 - 2023	136.68	254.53	15.37	105.96	375.86
2021 - 2022	175.97	143.42	12.41	57.76	213.58
2020 - 2021	111.73	138.58	3.89	60.34	202.8
2019 - 2020	89.95	98.51	27.4	80.26	206.17



MINO.-060487

M.NO.-060487 Principal 27-09-2024 KATWA COLLEGE

UDIN : 24060487BKATER 9377 Office.Phone:(03453)255049,E-mail: katcoll2009@gmail.com, Website:www.katwacollege.ac.in

01/10/2024

Signature of the IQAC Coordinator Coordinator IQAC Katwa College 1888KAR 01/10/2024

Signature of the Principal

Principal

Katwa College



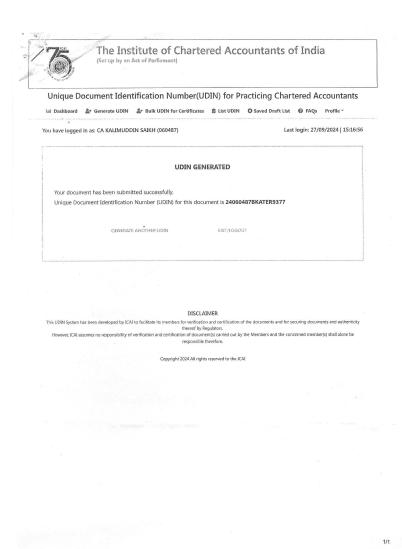
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W.A.	TWA COLL	EGE (DA)	GENERAL SECTION	IV.	
N.F			ST BURDWAN.		
	P.O	KATWA, DI	ST BURDWAIN.		
RECEIE	TS & PAYMENT	S FOR THE Y	EAR ENDED ON 31ST MARCH	1. 2020	
KEGEN	TOGIATING	IOTOR THE I	LINVENDED ON O 101 III III II	.,	
RECEIPTS			PAYMENTS	5 4	
Particulars	Amount	Amount	Particulars	Amount	Amount
o Opening Balance	2		By Pay & Allowance Etc. out of IGov		
			Pay Packet	81,100,112.00	
(atwa College A/c (3200100050494)	824,369.90		Ad-hoc-Bonus	140,000.00	
Current A/C (11222686959)	15538908.74		Leave Encashment	3,514,921.00	
C.C. Development Fund A/C			Remuneration for PTTA	3,386,434.00	
37717944158	6422225.09		Remuneration for CWTT	1,307,884.00	89,449,351.00
C.C. Library fund A/C					
37717945866	68465.09				
	-		By Laboratory Class work Expenses	1-	
J.G.C.Savings 35190283137	236854.83				
Katwa college A/C91802003222267	3610032.00	26,700,855.65	Physics	12,260.00	
9	-		Chemistry	32,880.00	
			Botany	16,235.00	
Cash-in -hand	NiL		Zoology	12,192.00	
mprest cash Day	121.00	121.00	Mathematics	-	
~	· /		Physiology	20,588.00	
	2 - 2 - 1		Geography	401.00	
			Electonics	-	94,556.00
To Collection					
Admission Fee	169,590.00				
Tuition Fee	2,805,200.00		By Disbursement out of Student's		
ine	1,500.00		Subsidiary fund :-		
Change of Subject & Course	23,310.00		Atheletics & sports	381,550.00	
Nithdrawal & transfer			Bijyan Parisad	55,914.00	
Miscellaneous Receipts.	8.935.00		Common room	56,448.00	
_ab. Class work fee	493,160.00		Students union & culture	30,900.00	
Centre Fee	1,615,910,00		Saraswati Puja	155,910.00	
ncidental Charge	176,720.00		Nabidibash	29,410,00	
Senerator & Office Cont.	702.398.00		Magagine	10,650.00	720,782.00
Sports Development Fee	211,480.00			,	
Sports Development Fee Building fee	353,440.00				
Sullaing lee Center subsidy	35,090.00		By Disbursement out of Salary		
Jenter subsidy Jibrary card Fee & Cost of library Books	26,150.00	6,622,883.00	deductions, & G.S.L.I. :-		
sionary card i co a cost of library books	25,100.00	_,,	Profesional Tax	193,500.00	
			Income Tax	9,116,266.00	
To Caution Money :-			L.I.C Premium	530,176.00	
Library Caution	391,800.00		Employees Subscription.	121,210.00	
		440 200 00		16,160,00	
Laboratory Caution	48,500.00	440,300.00	Group Ins. Premium	2,500,771.00	
			Gr. Ins-Final Payment	83,179.00	13,660,262.0
	1		1		

Page Cont....2









01/10/2024

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Katwa College

1865K92 01/10/2024

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	N.				
		7.	2:-		
Particulars	Amount	Amount	Particulars	Amount	Amount
	b/d	33,764,159.65	b/d		103,924,951.00
Break-up to Session Charge			By Provident fund :-		103,924,931,00
Separate Collection :-			P.F Loan Refundable	150,000.00	
Athelatics & sports Common Room	248,125.00		P.F. Loan Non-Refundable & Final Pa		
	63,360.00		P.F. Treasury	22,629,370.00	31,076,459.0
Students union & culture Magazine	464,570.00 15,840.00				
S. Puja & Nabi Dibash	214.319.00		By Universities Fees		
Bijyan Parishad	65,451.00	1,071,665.00		1,920.00	
		1,011,000,00	Registration Enrolment & Sports	1,006,270.00	
			Hons. Practical exam. Fee	75,170.00	
Development Fee	2,319,790.00		Computer Stationery fee	391,800.00	
Library Fee	26,400.00		Examination Fee	1,920,200.00	
College & Test Examination Fee	179,345.00		Review fee	135,680.00	
Identity Card Fee Aid Fund	141,590.00		Late Fine		
Electricity Fee	10,560.00 856,050.00		Spot Assessment	51,900.00	3,582,940.00
Academic calender Fee	52,800.00				
N.C.C. Fee	26,400.00		By Expenses out of U.G.C. Grants		
Students Union Election Fee	89,760.00		Minor Research/Teachers	405,000.00	405,000.00
Generator fee	105,600.00		Transfer reaction reactions	405,000.00	405,000.00
Cycle Stand Fee	105,600.00	3,913,895.00			
			By Expenses out of other Receipts		
			N.S.S.	-	
To University Fees :-			Univ. TA/DA	13,492.00	13,492.00
Univ. Scrutiny Regn, Enrloment & Sports Fee	2080.00 657240.00	E			
Computer stationery Fee	803253.00		Dis Demoisium al		
Examination Fee	1768800.00		By Repairing charges Building		
Exam. & Review Late Fee	600.00		Furniture	42.970.00	
Honours Practical Exam. Fee	53310.00		Lab Equipment	42,570.00	
Migration	700.00		Electrical	5,473.00	
Univ. Review Fee	138150.00		Others	66,908.00	115,351.00
Spot Assessment Fee	0.00	3,424,133.00			,
		7			
To Receipts out of staff salary :-			Students' Concession	47.400.00	
ncome Tax	9,116,266.00		Practical examiners remuneration	17,100.00 21,470.00	
I.C Premium	530,176.00		Tax on T.D. A/C	117,225.00	155,795.00
Employees Subscription	105,810.00			117,220.00	155,755.00
Professional tax	193,500.00		,		
Group Ins Premium	16,080.00	1	0		
Employees Cooperative	3,599,471.00			-	
Gr. Ins. Final Payment	65,649.00	13,626,952.00			
Samuel Sa	SSOCIETY AND STATE OF THE STATE	Bui	Principal Sar KATWA COLLEG	Day Section	CGE *
Charter	1 40000	Katwa	College	Wa. By	
	c/d	55,800,804.65			

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Particulars	Amount	Amount	Particualrs	Amount	Amount	
: Turuculars	b/d	55,800,804.65	b/d	Amount	139,273,988.0	
Out of Other Receipts :	5.0	00,000,001.00	By Other Expenses :-		100/210/00000	
			Electric Consumption	408,537.00		
/D.A.	23,992.00	23,992.00	Printing	137,650.00		
			Stationery	90,568.00		
			Postage	3,236.00		
Provident fund			Other Contengency	169,098.00		
F. Cont. & Loan Recoup.	15,668,376.00		Rent & Taxes			
F. Treasury terest on P.F.	8,450,089.00 6,957,994.00	31,076,459.00	Telephone Newspaper	8,520.00 40,628.00		
terest on F.F.	0,957,994.00	31,070,459.00	Educational Tour	88.043.00		
1		0 10	Bank Charges	5,214.69		
Pay & allowances out of Govt. gra	nt:		Biswakarma Puja	6,000.00		
ay Packet	81,244,112.00		Wages & Exgratia	2,501,002.00		
d-hoc Bonus	140,000.00		Travelling Expenses	144,417.00		
eave Encashment	3,514,921.00		Centre Expenses	1,399,612.00		
emuneration for PTTA.	3,386,434.00		Advertisement	-		
emuneration for CWTT.	1,307,884.00	89,593,351.00	Gardening	40.707.		
			Library Contingency Legal Expenses	18,767.00 14,518.00		
grants for Scholarship & Stipend.			K.C. Hostel Fd.	14,518.00		
ational Scholarship.			Staff Quarters Exp.	41,585.00		
ther scholarship & stipend	_	_	Part-timers' Remuneration	1,097,961.00		
			Processing & Scrutiny	323,369.00		
200			Student's Union Election			
			Lib Card	- 1		
			Special Library Caution	-		
2.50			Sports Development	32,580.00		
grant from U.G.C. :-			University Affiliation fee	-		
eachers Fellowshiip/PTAC			College Magazine (String)			
inor Research	60,000.00	60,000.00	Domain Space(Renewal)	31,990.00 351,200.00		
			Internet RSS (Renewal) Annual Inspection fee(B.U.)	2,000.00		
			Audit Fee & Service Tax	27,328.00		
			50% Fee income to S.G. A/C	1,810,650.00		
* * * * * * * * * * * * * * * * * * * *			Online form fill-up	8,600.00		
			Loss of Intt. On T.D. A/C	6,829.00		
	4.83		Intt. on Income Tax	160.00		
			NAAC	324,195.00		
			Renewal of NBLISMENT	-		
			Koha Software(Renewal)	17,700.00		
			Intrest on Unspent Balance	1.5		
			Maintainence	285,623.00		
			Security	179,200.00		
			Seminer/Workshop A/C	19595.00		
" =			Affilition Fee (Higher Edn)	70000.00		
	.,5 (1,5)		Unclaimed Lab Caution Deposit	0.00		
			Handeling Charge of Book	0.00	9,667,675.6	
	4.5.4					
0.8	1,000					
- Company			COLLEGA			
/eja-	201	176,554,606.65	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		148,941,663.6	
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		-:	4:-		
Particulars	Amount	Amount	Particualrs	Amount	Amount
æ b/d		176,554,606.65	By Balance b/d		148,941,663.69
er Receipts :-			By Other expenses		
oc salary	2,360,000.00		Electric Installation	1,542,727.00	
rival Advance	1,056,900.00		Tubell & Plumbing	41,389.00	
verest on Income Tax	160.00		Purchase of furniture	-	
Advance adjusted	9,552,773.00		Purchase of Mobile Phone	8,999.00	
S.H.H. Fee	52,890.00		Purchase of Equipment	522,429.00	
aculty improvement fee	32,000.00		Purchase of Invrerter	7,600.00	
K.C. Lib. Fund F.D. A/C	-		Purchase of C.C. Camera	-	
K.C. F.C. T.D. A/c	13,270,109.00		Purchase of sports Goods	-	
Anadi Mukherjee T.D.A/c	-		Purchase of Computer	1,220.00	
nterest on T.D.Scholarship	2615.00	26,327,447.00	Purchase of Books	333,787.00	
			Purchase of Fan		
Other Income:			Construction Works	7,054,284.00	
ab Infrastructure Dev.Fee	35,200.00		Purchase of Projector	28,850.00	
Online Application fee(College)	767650.00		Non-Salary TDS	27810.00	
Non-Salary TDS	27810.00		Website & Cams A/c	307,572.00	
Affiliation Fee (Higher Edn)	70000.00		SHH Fee	52,890.00	
Scrutiny & Processing Fee	379456.00		NCC Fee	26,400.00	9,955,957.00
50% Fee Income	416600.00	1,696,716.00			
			Advance for Miscellaneious works	14,540,957.00	
	1 1			14,540,957.00	
	1		Loan	996,000.00	
			Festival Advance	4,318,000.00	
			Ad-hoc salary Faculty Improvement	4,318,000.00	19,854,957.00
			acuty improvement		,
			K.C.F.C. T.D. A/C	0.00	
			Prin K.C. Lib Fund T.D. A/c	0.00	
	-		K.C.General Fund Term Deposit	0.00	
	Anna Ray		KC.Other Fund Term Deposit	0.00	
			Anadi Mukherjee Memorial T.D.	-	-
Science Exhibition	50000.00				
nterest Earned	1664221.00				
House Rent. (P.O. & Bank)	18000.00				
Jniv. Conveyance Charge	4700.00				
Staff Qrs. Rent.	39879.00	1,776,800.00			
Stall Qis. Itelit.	20070.00	1,7770,000.00	By Closing Balance		
Pract. Examiners Remuneration &	6,450.00		Cash at bank		
Pass Pract. Exam Fee	135,130.00	141,580.00	Name of bank a/c a/c no	Closing balance	
ass Flact. Exam Fee	100,100.00	1-1,500.00		26,395.90	
			Katwa college(320010100059494)		
		70000 00	K.C. currrent a/c(11222686959)	19555603.05	
Suspence A/C		/2000.00	K.C.Dev. Fund a/c(37717944158)	7074511.09	
			K.c. Liabrary fd.a/c(37717945866)	105348.09	
	1		U.G.C. Savings(30190283137)	674943.00	27,814,299.9
	locociate)		Katwa college A/C(91802003222267)	0/4943.00	21,014,299.9
For Banerjee Abbijit & / Chartered Accour	ents /		Cash-in Hand	2	N
Chartered Apoddi		-	Probability and the Walliam		2272.0
	101		Imprest cash		22/2.0
(Abrilledo	rjee) 🗸				
M 20060	6				
B. Corb (Hons ). FC	DISA (ICAI)	206 560 140 05	SA COL Grand total		206,569,149.6
Grand to		206,569,149.65	IL Day	L	200,000,140.0
hiiit & As	10 FER	3 2021	(Section)*		
2,130	18		( Far 1960)		
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last.	181	BURSAR	Pr	A COLLEGE	

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	Receipts of	& payment A/C fo	r the year ending on 31.03.2020	!	
RECEIPTS		AMOUNT	PAYMENTS		AMOUNT
То			By		2714000.00
Opening Balance	- 1		Advance		6357.00
S.B.I	2925330.45		Assignment		25328.00
Axis Bank	5610856.20		Audit Fees		4522.56
		8536186.65			8000.00
Imprest Cash	1	289.00			24184.00
Admission Fee		20000.00			34140.00
Advance	1	69940.00			12000.00
Assignment		3040.00 158.00	Computer College Exam Fees		2000.00
Bank Interest		400000.00	Concession		8000.00
Building Fee		19890.00	Development		2000.00
Centre Fee		50000.00	Education study tour		1200.00
College Exam Fee	I	405000.00	Electricity Fee		33893.00
Development Fee Education study tour	1	30000.00	Enrolment Fee		9500.00
Electricity Fee		50000.00	Faculty Improvement		46844.00
Enrolment Fee	1	7200.00	Inward Migration Fee		200.00
Faculty Improvement		905600.00	Katwa College B.Ed.		1200000.00
Identity Card Fee	- 1	20000.00	Library Fee		400.00 1800000.00
Incidental Charges	- 1	2840.00	Loan A/C		800.00
Inward Migration Fee	1	200.00	Library Caution Deposit		12756.00
Library Fee	1	10000.00	Maintenance	1	1214.00
Library Caution Deposit	1	20000.00	Magazine Fees		113861.00
Magazine Fees	1	20000.00	NCTE		2000000.00
Maintenance	-	4350.00	Online Admission Fee		62658.00
Online Application Fee	1	51900.00	Online Application Fee		270000.00
Online Admission Fee	1	2000000.00	Part time Allowance		1425.00
Other Practical	- 1	1880.00	Processing Fee Practice Teaching		28589.00
Practice Teaching	1	100000.00 3290.00	Practicum Practicum		3690.00
Practicum		2365.00	Purchase of Books A/C		18549.00
Processing Fee		4720.00	PG Course		20000.00
Purchase of Book		20000.00	Repairing A/C		15010.00
PG Course		450.00	Restoration Fee		450.00
Restoration Fee	1	10000.00	Scrutiny Fee		1425.00
Session Charges Fee		105900.00	Session Charges		400.00
Seminar		2365.00	Seminar		380.44
Scrutiny Fee		50000.00	Student Union Fee		52341.00
Students Union		7130.00	Stationery		8739.00
Teaching Practical Fee		134400.00	Travelling Allowance		23760.00
University spot Assessment		21300.00	Telephone Fee	1	599.00
University Registration Fee		200.00	Tuition Fee		4400.00
University Examination Fee	1	28400.00	University Examination Fee	1	28400.00
University Examination Fee			University spot Assessment	1	21300.00
		1	University Registration Fee	1	200.0
Signed in terms of our					200.0
eperate report of even date. For Banerjee Abhijit & Asso	Ciates	1	Closing Balance:-		
For Banerjee Abhijit & Asso	tsi		Cash at Bank-	1	
Chartered Accountan	7		SBI- (11222686960)	3662313.01	
	51		Axis- (918020032231591)	335714.64	
(Albert Barterie	e/		Allahabad (C/A)	489243.00	
MP-056016		- 1	Allahabad Bank (S/B)	8169.00	
B. Com (Mors.), FCA, DIS	SA (ICAI)	- 1	,	0107.00	
1 ades		- 11	Cash in hand		4495439.0
10 FHB 2021					0.0
1014			The state of the s		39.0
	-	11011101775105		_	1 31 18 993 (
10 FBB 2021	a Coll	1,31,18,993.65	Imprest Cash		1,31,18,99
NSUMM Principal Katwa College Principal KATWA COLLEGE	194 19A	8 *wews	Burser Katwa College BURSAR	, Banana T.	DOGHTA)

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Expenditure for infrastructure development and augmentation, excluding salary 2019-2020

RECEIPTS	eccept & F		ne Year ended on 31.03.2020		
A CONTRACTOR OF THE PARTY OF TH		AMOUNT	PAYMENTS		AMOUNT
Opening Balance			Ву		416600.0
SBI (37717945390)			50% Fee Income to S.G A/C		5000.0
Axis Bank (918020032180875)	6865256.42		Advance		8266.0
(>10020032180875)	254052.50		Advertisement A/C		8200.0
Building Fees		7119308.92			9440.0
Centre Fee		130240.00	Annual Maintenance Charges		25328.0
Computer Stationary Fees		455840.00	Audit Fees		4881.2
Contingency / Generator Fees		346110.00	Bank Charges		130240.0
Development Fees		250640.00			455840.
Electricity Charges		328720.00			129546.0
Ex-Gratia		39040.00			5400.6
Fine		30500.00 220.00			9583.6
Incidental Charges				1	62698.0
I. Card Fees		65120.00 10.00			328720.0
Loan		1804350.00			58500.0
Lab Class Work Fees					19520.
Misc		2420.00 19663.58			61711.
Online Collection A/C		4090050.84			65120.
Processing Fees	1	33660.00			2420.
Pass Practical Exam Fees		1120.00			4350.
Review Fees	1	18600.00			11000.
Sem Fees		220800.00	Online Admission Fee		3935857.
Scrutiny Fess		32560.00	Pass Practical Exam Fee	1	1120.
Session Charges		488000.00	Part-time Allowance		526751.
SHH		9770.00	Purchase of Books		20613.
Sports Dev. Fees		39040.00			33630.
Subject Changes Fees		13850.00			3310.
Tuituion Fees		838600.00			32560.
University Exam Fees		651200.00			488000.
University Regn Fees		16800.00			39040. 9770.
Univ. Late Fine		100.00		1	6523.
Wages (of Day Section)		1908590.00	Stationary Semester Fee		220800.
			Tiffin Allowance	1	0.
			Travelling Allowance		0.
igned in terms of our			Telephone	1	1403.
eperate report of even date			University Examination Fee		651200.
			University Review Fee	1	18000.
Banerjee Abhijit & Associates			Wages Paid (Morning & Day)	1	3393074.
Chartered Accountants					
(Abhijit Banerjee)					
M - 056016				1	
B. Com (Hons.), FCA, DISA (ICAI)			Closing Balance :-		
			Coch at Rank	2867491.26	
10 FEB 2021			SBI (37717945390)	30678.00	
	1	1	Axis Bank (918020032180875) Allahabad Bank (50506584896)	4860939.00	
		1	Alianabad Bank (30306384896)	4800939,00	7759108
1		1	Cash Balance	1	0.00
		1	Imprest Cash		0
		1,89,54,923.3			1,89,54,923
		1,02,01,1200	-11	$\overline{}$	
nijit & Asson			)	(D.	
Up SEV NOWHAR		Wa Coll		100	
Principal		3		urser	
Katwa College		1 1040	* Katw	a College	
Principal		11-01 -0-10	c/l	RSAR	

01/10/2024

Signature of the IQAC Coordinator Coordinator IQAC Katwa College 1865K92 01/10/2024

Signature of the Principal

Principal

Katwa College



(Affiliated to the University of Burdwan)

Principal's Office,

P.O.: Katwa, Dist.: PurbaBardhaman, WestBengal, PIN: 713130, India.

Mobile: +918101078393 ॥ विद्यया विन्दतेऽमृतम् ॥

Expenditure for infrastructure development and augmentation, excluding salary 2019-2020



KATWA COLLEGE
(Affiliated to UNIVERSITY OF BURDWAN)
Principal Office
Katwa -713130
PURBA BARDHAMAN

(DAY SECTION)

Expenditure(excluding Salary) for Infrastructure & Academic facilities Augmentation during 2019-2024

Year	Budget allocated for Infrastructure augmentation (INR in Lakh)	augmentation (INR in	facilities (excluding salary for human	physical facilities (excluding	Total expenditure excluding Salary (INR in Lakh)	
2023-2024	222.9	17.96384	18.34987			
2022-2023	92	209,27672		92.67783	128.99154	
021-2022	169.68		13.42536	105.04332	327.7454	
020-2021	110.96	136.675	11.19016	57.0535	204.91866	
019-2020		137.48163	2.6818	59.36942		
- 040	69.54	95.38233	24.63723	77.17014	199.53285 197.1897	

Bursar Katwa College Bursar Katwa College

KOLKATA # PRAMI M.NO.-060487 27-89, 2024

Principal
Katwa College
Principal
Katwa College

01/10/2024

Signature of the IQAC Coordinator Coordinator IQAC Katwa College 18 askar 01/10/2024

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Expenditure for infrastructure development and augmentation, excluding salary 2019-2020





#### KATWA COLLEGE

(Affiliated to UNIVERSITY OF BURDWAN)
Principal Office
Katwa -713130
PURBA BARDHAMAN

B.Ed. SECTION

Expenditure excluding Salary for Infrastructure & Academics facilities Augmentation during 2019-2024

-					
Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on Maintenance of academic facilities (excluding salary for human resources)(INR in Lakh)	Expenditure on Maintenance of physical facilities (excluding salary for hunan resources)(INR in Lakh)	Total
2023-24	.60	.60	4.14	1.13	5.86
2022-23	44.68	44.68	1.84	.75	47.27
2021-22	6.29	6.33	1.18	.59	8.10
2020-21	.77	.74	1.17	.57	2.47
2019-20	.41	.40	2.01	1.21	3.62



KOLKATA POLICE

MINO. 980487

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Principal KATWA COLLEGE

01/10/2024

Signature of the IQAC Coordinator Coordinator IQAC Katwa College 1868K92 01/10/2024

Signature of the Principal

Principal

Katwa College



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Expenditure for infrastructure development and augmentation, excluding salary 2019-2020



(Affiliated to UNIVERSITY OF BURDWAN)

Principal Office Katwa -713130 PURBA BARDHAMAN

MORNING SECTION

Expenditure(excluding Salary) for Infrastructure & Academics facilities Augmentation during 2013-2024

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on Maintenance of academic facilities (excluding salary for human resources)(INR in Lakh)	Expenditure on Maintenance of physical facilities (excluding salary for human resources)(INR in Lakh)	Total (INR in Lakh)
2023-24		0.64	0.31	0.64	1.59
2022-23		0.57	0.10	0.17	0.84
2021-22		0.41	0.04	0.12	0.56
2020-21		0.36	0.04	0.40	0.80
2019-20		0.74	0.26	0.56	1.56
Total (INR in Lakh)		2.73	0.75	1.88	5.36



\*\* KOLKATA \*\* M.NO.-060487

Principal KATWA COLLEGE

01/10/2024

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Expenditure for infrastructure development and augmentation, excluding salary 2019-2020



KATWA COLLEGE

(Affiliated to University OF BURDWAN)

Principal Office
Katwa -713130

(DAY)

Katwa -713130
PURBA BARDHAMAN

Expenditure excluding Salary for Infrastructure & Academics facilities Augmentation during 2019-2020

Year	Budget allocated for Infrastructure augmentation Expenditure for Infrastruc				e e capenditure on Maintenance of academic facilities (excluding salary for human resources)		Expenditure on Maintenance of physical facilities (excluding salary for human resources)		Total expendito	
	Purpose of Expenditure	Amount	Purpose of Expenditure		Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount
2019-2020			Building Construction	Amount	Lab Class Work Exp.(Botany)	16235	Student Subsidiary Fund	720'82		
2019-2020			Purchase of CC Camera	7054284	Lab Class Work Exp.(Chemistry )	32880	University Fees	3582940		
019-2020			Purchase of Equipment	0	Lab Class Work Exp.(Electronic s.)		Electric consumption	408:37		
2019-2020			Purchase of Furniture	522429	Lab Class Work Exp.(Geograph y)	401	Elactrical Exp.	C		
019-2020			Maintenance	0	Lab Class Work Exp.(Mathema tics)		Legal Exp.	14518		
019-2020			Repairing	285623	Lab Class Work Exp.(Physics)	12260	Lib Contigency	18757		
019-2020			Electric Installation			20588	Newspaper	406:8		
Bursar Bursar wa Colle					12	KATA * (	Cochus Cochus NO060487 J. bg. 2024,			A FLISKAL Princip Katwa Co Principa

01/10/2024

Signature of the IQAC Coordinator Coordinator IQAC Katwa College 1868K92 01/10/2024

Signature of the Principal
Principal
Katwa College



(Affiliated to the University of Burdwan)

Principal's Office,

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Expenditure for infrastructure development and augmentation, excluding salary 2019-2020

2019-2020			Purchase of Mobile phone	1542727	Lab Class Work Exp.(Zoology)	12192	Other Contigency	16:098	
2019-2020			Purchase of Inveter	8999	Student Concession	17100	Postage	3136	
2019-2020			Purhase of Computer	7600	Centre Exp.	1399612	Printing	13:650	
2019-2020				1220	Domain Space(Renewal	31990	Security	175200	
2019-2020				The second	Educational Tour	88043	Stationery	9068	
2019-2020	44.74	100			Indentity Card	0	Telephone	8520	
2019-2020					koha Software (Renewal)	17700	Travelling Expenses	14/417	
2019-2020					Lab Equment	0	Website &Cams	307572	
2019-2020			V 1 2 10		Lib Card	0	50% Fee Income	181/650	
2019-2020					Renewal of NBLISMENT	0	Advertisement	1	
2019-2020					Annual Inspection Fee	2000	Bank Charges	521.4	
2019-2020					Bordband Network	351200	Biswakarma Puja	6000	
2019-2020					NSS		Platinum Jubilee	(	
2019-2020					Purhase of Books	333787	Misc Receipts & Payment	(	
2019-2020		5 *	10 10		Purhase of Projector	28850	Tubewell & Plumbing	41389	
2019-2020		,5			NCC	26400	Audit Fee	27:28	
2019-2020			2 2 2	D104 121	SHH	52890		Plantik om to	No. of the Control of
					Amount Spent for other Purpose of Seminar	19595			
Total	100		100 100 100 100 100 100 100 100 100 100	9538233	HI HE I KELLINGHOOD W	2463723		7717014	1971897

Bursar Kattra College Katwa College KOLKATA M.NO. 060487

Principal .

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Principal

Signature of the IQAC Coordinator
Coordinator

IQAC Katwa College ABGSKAS

O 1/10/2024

Signature of the Principal

Principal

Katwa College



(Affiliated to the University of Burdwan)

Principal's Office,

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Expenditure for infrastructure development and augmentation, excluding salary 2019-2020





KATWA COLLEGE (Affiliated to UNIVERSITY OF BURDWAN) Principal Office Katwa - 713130 PURBA BARDHAMAN B.Ed. SECTION

Expenditure excluding Salary for Infrastructure & Academic facilities Augmentation during 2019/020

Year	Budget allocated for infrastructure augmentation (INR in Rupees)		Expenditure for infrastructure augmentation (INR in Rupees)		Expenditure on Maintenance of academic facilities (excluding salary for human resources) (INR in Rupees)		Expenditure on Maintenance of physal lacilities (excluding salary for huma resources) (INR in Rupees)		Total expenditure excluding Salary (INR in Rupees)	
	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount
2019-2020	Building		Building		Assignment	6357	Student Subsidiary Fund			-
	Computer	8000	Computer(Inc Bio- metric)	12000	Study Tour	1200	Electricity	33893		
	Purchase of Equipment	500	Purchase of Equipment		Practice Teaching	28589	Contingency	24184		
	Purchase of Furniture	2000	Purchase of Furniture		Practicum	3690	Postage			
	Maintenance	15000	Maintenance	12756	Lab Class Work Exp.(Mathematics)		Stationery	8739		
	Reparing	15000	Reparing	15010	Lab Class Work Exp.(Physics)		Telephone	599		
					Seminer		Travelling Expenses	23760		
					Lab Class Work Exp.(Zoology)		Bank Charges	4522.56		
					Student Concession	8000	Platinum Jubilee			
	LIMUDD	1			Centre Exp.	34140	Audit Fee	25328		
	(2) (1)	mund			Identity Card					
	* KOLKAT	A * Tout	yaco		Koha Software (Renewal)					
	100	/S/ M.NO.	060487		Purhase of Books	18549				
	Sered Accou	27.09	120241		Faculty Improvement	46844				
					Magazine	1214				
					Student Union	52341				
Total Amou	nt	40500		39766		200924		121025.5		361715.56
		KA <sup>-</sup>	BURSAR TWA COLLEGE				ASCMUN Principal			

01/10/2024

Signature of the IQAC Coordinator Coordinator IQAC Katwa College 1868KAR 01/10/2024

Signature of the Principal
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Expenditure for infrastructure development and augmentation, excluding salary 2019-2020

(AFFILIATED TO UNIVERSITY OF BURDWAN)
PRINCIPALS' OFFICE KATWA-713130 PURBA BARDHAMAN

(MORNING SECTION)

		Exp	penditure Exclud	ing Salary)for	Infrastructure &	Academic Fa	cilities Augmentatio	on During 2019-20	)	
Year	Budget allocated for infrastructure augmentation (INR in Rupees)		Expenditure for infrastructure augmentation (INR in Rupees)		Expenditure on Maintenance of academic facilities (excluding salary for human resources) (INR in Rupees)		Expenditure on Maintoance of physical facilities (excluéng salary for human resources) INR in Rupees)		Total expenditure excluding Salary (INR inRupees)	
2019-20	Purpose Of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Anount	Purpose of Expenditure	Amount
			Maintenance	9,440.00	Student Concession	5,400.00	Contingency	9,83.00		
			Repairing	3,310.00	Purchase of Books	20,613.00	Advertisement	8,66.00		1.41
			Gardening	61,711.00			Audit Fee	25328.00		
							Telephone Expenses	1/03.00		
							Bank Charges	481.26		
							Stationery	6,23.00		
Total Amount				74,461.00		26,013.00	Carin vo sing	55)84.26		1,56,458.26

BURSAR KATWA COLLEGE

27.09. ON ASSESSION MINO. OBOLET KATWA COLLEGE

21/10/2024

Signature of the IQAC Coordinator Coordinator **IQAC** Katwa College

1868K92 01/10/2024

Signature of the Principal Principal Katwa College